

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	72.28	\$79,327.75	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	474.00	\$59.28	2	5,525.00	\$46,614.61	11	\$30,142.99	154.64%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$2,920.00	11	\$5,148.52	56.72%
A2c - Residential Retail	1,712.00	\$800.00	1	-2,900.15	\$41,052.00	11	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,968.55	1	0.00	\$8,544.81	2	\$0.00	0.00%
Res Subtotal	2,186.00	\$4,827.83	4.00	2,697.13	\$178,459.17	40	\$35,291.51	
Res % of Total	18.42%	20.06%	30.77%	-6.50%	16.60%	62.50%	45.02%	
B1a - Income Eligible Coordinated Delivery	9,680.00	\$19,240.00	9	-48,560.64	\$889,440.31	22	\$26,937.54	3301.86%
IE Subtotal	9,680.00	\$19,240.00	9.00	-48,560.64	\$889,440.31	22	\$26,937.54	
IE % of Total	81.58%	79.94%	69.23%	117.07%	82.71%	34.38%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,370.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$16,165.64	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	4,382.00	\$6,094.79	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	4,382.00	\$7,464.79	2	\$16,165.64	
C&I % of Total	0.00%	0.00%	0.00%	-10.56%	0.69%	3.13%	20.62%	
Total	11,866.00	\$24,067.83	13	-41,481.50	\$1,075,364.27	64	\$78,394.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.